

MEMORANDUM ON THE GOVERNMENT OF KENYA'S SECTOR REPORTS

**MEDIUM TERM EXPENDITURE FRAMEWORK
2021/22-2023/24**

**FOCUS SECTOR:
SOCIAL PROTECTION, CULTURE AND RECREATION SECTOR REPORT**

SUBMITTED TO

**THE PRINCIPAL SECRETARY, STATE DEPARTMENT OF SOCIAL PROTECTION
THE PRINCIPAL SECRETARY, STATE DEPARTMENT OF GENDER
THE PRINCIPAL SECRETARY, NATIONAL TREASURY**

SUBMITTED BY

**THE CHILDREN AGENDA FORUM
AND THE JOINING FORCES ALLIANCE FOR CHILDREN IN KENYA**

SUBMITTED ON

30TH NOVEMBER 2020

This Memorandum is Submitted Pursuant to Section 51, in the National Treasury's Circular, No.16/2020 date 26th August 2020, on the guidelines for the preparation of the 2021/2022 – 2022/2024 Medium Term, that provides that Sector Working Groups should identify its critical Stakeholders and engage them in programme prioritization and that such engagements should be documented for reference purposes; and noting that the Public Sector hearings were concluded on Friday 26th November 2020 and that Sector Working groups are to review and incorporate Stakeholder proposals as from Monday 30th November 2020 and submit Sector Reports to the National Treasury by Friday 4th December.

CHILD PARTICIPATION

SECTOR	SOCIAL PROTECTION, CULTURE AND RECREATION
DEPARTMENT	VOTE 1185: STATE DEPARTMENT FOR SOCIAL PROTECTION
PROGRAMME	Community Development
SUB-PROGRAMME	S.P 11.3 Child Community Support Services
DELIVERY UNITS	Department of Children's Services
KEY OUTPUTS	Children Participation on their rights and welfare promoted
KEY PERFORMANCE INDICATORS	No. of children assemblies / Kenya Children Assembly (KCA) forums
ISSUE(S)	<ul style="list-style-type: none"> ▪ The target indicated is on Children Assemblies which is inadequate and cannot demonstrate progress being made on Child Participation in Kenya ▪ There is no data provided on the previous achievements that would show the number of girls and boys, including children with disability who were able to participate in government led decision making processes ▪ There is no data provided to show the extent to which issues raised by children (through participation forums) were utilized in government decision making ▪ There are no details provided to show how much money was spent on Child participation in the previous FY, how much has been allocated in the current FY, and how much is projected for the next FY initiatives in the Country
PROPOSAL / RECOMMENDATION	<p>Revise the targets for the next FY to include the following</p> <ul style="list-style-type: none"> ▪ Proportion of Children who are aware of their right to participate ▪ Proportion of Children who are able to access & understand government information (e.g., policies, plans, budgets) ▪ Proportion of Children who are involved in decision making (disaggregated by age, sex and disability) ▪ Proportion of recommendations from children that are duly implemented by Government ▪ Proportion of laws and policies enacted with evidence of children views having been considered ▪ No of functional KCAs at the Sub-Location, Location, Ward, Sub-County and County levels ▪ Number of children, girls and boys, including children with disability that are to be reached through KCA <p>Allocate at least Kshs 58 Million Annual for Child Participation (at the rate of Kshs. 200 Thousand for every Sub-County per year)</p>
JUSTIFICATION	Proper target setting credible data and proportionate financial investments on Child participation will help in advancing Child participation and demonstrating the progress being made on Child participation in decision making process in Kenya

ENDING VIOLENCE AGAINST CHILDREN

SECTOR	SOCIAL PROTECTION, CULTURE AND RECREATION
DEPARTMENT	VOTE 1185: STATE DEPARTMENT FOR SOCIAL PROTECTION
PROGRAMME	Social Development and Children Services
SUB-PROGRAMME	S.P 11.3 Child Community Support Services S.P 11.4 Child rehabilitation and custody
DELIVERY UNITS	Department of Children's Services
KEY OUTPUTS	The key outputs are not adequate to demonstrate the progress being made towards ending violence against children in Kenya
KEY PERFORMANCE INDICATORS	The key performance indicators are not adequate to demonstrate the progress being made towards ending violence against children in Kenya
ISSUE(S)	<ul style="list-style-type: none"> ▪ Whereas the Government of Kenya has a detailed National Prevention and Response Plan on Violence Against Children, with very Strategic focus areas and multi-sectoral actions and interventions, it is noted that the key outputs, indicators and targets as planned for by the Department of Children Services for the next FY are not aligned with the plans and targets in the NPRP on VAC,
PROPOSAL / RECOMMENDATION	<ul style="list-style-type: none"> ▪ Introduce a substantive Programme and Sub-Programme to be known as Ending Violence Against Children and establish a specific delivery unit for Ending Violence Against Children ▪ Include all the Outcomes, Outputs and related Indicators from the NPRP on VAC to be part of the state departments targets for the next FY and beyond ▪ Follow up with all other Ministries, Departments and Agencies (whose responsibilities and interventions have been well outlined in the NPRP on VA) and ensure that they include all the Outcomes, Outputs and Indicators in the annual plans and budgets
JUSTIFICATION	<ul style="list-style-type: none"> ▪ There are clear strategies and interventions that have already been planned for in the NPRP on VAC. Failure by the Department of Children Services to include, these interventions in its Annual plan, implies that budgets may not be allocated to implement such interventions. Additionally, the same applies to all other Ministries, Departments and Agencies that have a responsibility to implement programmes and sub-programmes for ending violence against children in Kenya.

REHABILITATION OF STREET CONNECTED FAMILIES

SECTOR	SOCIAL PROTECTION, CULTURE AND RECREATION
DEPARTMENT	VOTE 1185: STATE DEPARTMENT FOR SOCIAL PROTECTION, PENSIONS & SENIOR CITIZENS AFFAIRS
PROGRAMME	Social Development & Children Services 0908000
SUB-PROGRAMME	Child Rehabilitation and Custody 0908040
DELIVERY UNITS	Street Families Rehabilitation Trust Fund (SFRTF)
KEY OUTPUTS	Children rescued, rehabilitated and reintegrated into the community
KEY PERFORMANCE INDICATORS	One model Drop-In Centre established across regions to inform programme designs and implementation
ISSUE(S)	<ul style="list-style-type: none"> ▪ In the budget estimate for FY2020/2021 KShs. 471,319,356 was allocated for Child Rehabilitation and Custody for a target of 7,000 children. In the FY 2031/2022 there is a projected increase of 4% (Kshs. 490.173, 634) to cater for a projected target growth of 29% (10,000) beneficiaries. ▪ It is not clear how this growth will be met without improvements in the programme designs and implementation in the institutions currently supported across the country
PROPOSAL / RECOMMENDATION	At a National Consultative Forum in 2015 at the Kenya School of Government, 47 counties present pushed for the establishment of a Model Drop-in-Centre in each of the 8 Regions of the country to act as learning centres of excellence to inform programme designs to meet rehabilitation needs. This request was further reinforced in the National Street Families Rehabilitation Policy 2020.
JUSTIFICATION	For SFRTF to realise the 3Rs (rescue, rehabilitate and re-integrate) philosophy, there is need to respond to capacity needs of institutions in areas of programme design and implementation and hence the need for centres of excellence from which partners of SFRTF can learn to improve on the quality of services they offer. On average the cost of a modest Drop-in-Centre would be in the range of Kshs. 5,000,000 by simply upgrading identified facilities in each of the 8 Regions.

CONSTRUCTION OF AT LEAST ONE GBVRC IN EVERY COUNTY

SECTOR	SOCIAL PROTECTION, CULTURE AND RECREATION
DEPARTMENT	VOTE 1212: STATE DEPARTMENT FOR GENDER
PROGRAMME	Community Development
SUB-PROGRAMME	Gender Empowerment
DELIVERY UNITS	Anti-Gender Based Violence Directorate
KEY OUTPUTS	GBV essential services provided
KEY PERFORMANCE INDICATORS	No. of GBV rehabilitation and recovery centers (GBVRC) established in partnership with County Governments
ISSUE(S)	<ul style="list-style-type: none"> ▪ In the approved FY2020/2021 Budget, there is an approved Kshs. 12 Million (Vote 1212100700 Gender Based Violence & Reproductive Health Rights)¹ whose expenditure details are not as explicit to show where GBVRC are to be constructed or rehabilitated. ▪ Its further noted that the said Kshs.12 Million is a Grant (519000 United Nations Fund for Population Activities (UNFPA))² ▪ It is therefore not possible to establish from the current the FY2020/2021 approved National Government is financing the construction of any GBVRC.
PROPOSAL / RECOMMENDATION	Prioritize the construction of at least one GBVRC in every County. Allocate a total of Kshs. 470 Million (Kshs.10 Million for one GBVRC per County)
JUSTIFICATION	There is evidence from the Makueni County GBVRC constructed by the County Government that GBVRC are a sure way of ensuring timely, quality medical and psychosocial support, and evidence based referrals to the justice system.



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¹ <https://www.treasury.go.ke/component/jdownloads/send/216-budget-books/1622-dev-vol-3-1092-2141-approved-03-07-2020.html> - Page No. 2084

² <https://www.treasury.go.ke/component/jdownloads/send/216-budget-books/1622-dev-vol-3-1092-2141-approved-03-07-2020.html> - Page No. xiv